



2017 Zone 4 Funding Details

	2017 Actual	Pre-Funded	2017 Proposed Funding Request	2016 Proposed
Team Funding <i>(based on size of 2015 teams)</i>				
NAJYRC - Young Rider (\$500/rider)		\$ 2,000.00		\$ 12,000.00
NAJYRC - Junior (\$500/rider)		\$ 2,000.00		
Prix des States (\$500/rider)		\$ 2,000.00		\$ 4,000.00
Pony Jumpers (\$250/rider)		\$ 1,000.00		\$ 1,500.00
CH/AA Jumpers (\$200/rider)		\$ 4,800.00		\$ 3,000.00
CH/AA Hunters (estimate) (\$200/rider)		\$ 4,800.00		\$ 5,000.00
Subtotal	\$ -	\$ 16,600.00		\$ 25,500.00
Standard Zone Expenses				
Teleconference	\$ 39.19	\$ 400.00		\$ 390.91
Postage (Includes year-end awards)	\$ 1,729.40	\$ 2,600.00		\$ 2,524.66
Subtotal	\$ 1,768.59	\$ 3,000.00		\$ 2,915.57
USHJA Programs				
EAP Grants		\$ 1,000.00	\$ 500.00	\$ 1,000.00
TCP Grants		\$ 1,000.00		\$ -
Zone Championships (\$1098 available)		\$ 1,098.00	\$ 13,000.00	\$ 13,000.00
Stirrup Cup Championships (\$1614 available)		\$ 1,614.00		\$ 655.00
Subtotal	\$ -	\$ 4,712.00	\$ 13,500.00	\$ 14,655.00
Zone Activities				
Annual Meeting Sponsorship Breakfast			\$ 2,000.00	\$ 2,000.00
Banquet				\$ -
Chef Stipend			\$ 4,000.00	\$ -
Clinics	\$ 3,800.52		\$ 11,000.00	\$ 11,000.00
Educational Video			\$ 10,000.00	\$ 15,000.00
Future Young Horse Program				\$ 500.00
Handy Hunter Classes	\$ 3,452.93		\$ 20,000.00	\$ 18,000.00
HOTY Year End Ribbons and Frames			\$ 1,000.00	\$ 1,000.00
Sallie B. Wheeler Hunter Breeding Championship	\$ 500.00		\$ 500.00	
Independent Contractors			\$ 1,000.00	\$ 2,000.00
Junior Jumper Team Equipment			\$ 2,000.00	\$ 3,500.00
NAJYRC Team Apparel			\$ 2,000.00	\$ -
NAJYRC Team Dinner/Chef Expenses			\$ 1,400.00	\$ 1,400.00
Pony Jumper Apparel			\$ 700.00	\$ -
Pony Jumper Team Dinner			\$ 600.00	\$ 600.00
Scholarship				\$ 412.50
Travel Grant Annual Meeting			\$ 2,400.00	\$ 2,400.00
Zone 4 "Finals" Grant Program (pony,medal,etc)			\$ 2,000.00	\$ -
Subtotal	\$ 7,753.45	\$ 24,312.00	\$ 74,100.00	\$ 57,812.50
	\$ 9,522.04			
Total Pre-Funded and Funding Request		\$ 98,412.00		