



2018 Zone 2 Funding Summary

	2018 Actual	2018 Pre-Funded	2018 Proposed	2017 Actual
Team Funding <i>(based on size of 2015 teams)</i>				
CH/AA Hunters (estimate) (\$200/rider)	\$	4,800.00		
CH/AA Jumpers (\$200/rider)	\$	4,800.00		\$ 5,300.00
NAJYRC - Junior (\$500/rider)	\$	2,000.00		\$ 4,816.00
NAJYRC - Young Rider (\$500/rider)	\$	2,000.00		\$ 2,142.00
Pony Jumpers (\$250/rider)	\$	1,000.00		\$ 2,500.00
Prix des States (\$500/rider)	\$	2,000.00		
Other Expenses				
Postage (Includes year-end awards)	\$ 2,530.75	\$ 2,000.00		\$ 2,038.91
Teleconference	\$ 151.73	\$ 280.00		\$ 267.71
Travel -5@\$100 Comm to AnMtg		\$ 500.00		
EAP Grants		\$ 1,000.00		\$ 2,500.00
Jumper Championship Prize Money			\$ 15,000.00	\$ 15,000.00
Stirrup Cup Championships (\$1614 avail.)		\$ 1,614.00	\$ 4,000.00	\$ 5,942.76
TCP Grants				
Zone Championships (\$1098 avail.)	\$ 300.00	\$ 1,098.00	\$ 65,000.00	\$ 65,347.44
2016 Hunter Revenue (\$55,895)				
Subtotal	\$ 2,982.48	\$ 23,092.00	\$ 84,000.00	\$ 105,854.82
Zone Activities				
Advertising (InStride)			\$ 1,000.00	
Annual Meeting Grant				
Banquet	\$ 6,755.02		\$ 10,000.00	\$ 9,867.36
Banquet Awards				
Clinics			\$ 2,000.00	
Finals Competition (Zone 2 Hunter HOTY)	\$ 1,230.84			
Forums	\$ 750.00			
Grants (non EAP, TCP)				
HOTY Yearend Awards			\$ 3,300.00	\$ 3,279.14
Jumper Championship Ribbons/Awards			\$ 1,000.00	
NAJYRC Chef d'Equipe/Team Exp.			\$ 6,500.00	
NAJYRC Equipment			\$ 4,000.00	\$ 4,176.54
NAJYRC Other	\$ 3,314.08			
NAJYRC Rider Stipend				
Other Awards				
Pony Jumper Awards			\$ 1,500.00	\$ 1,569.30
Pony Jumper Chef expenses			\$ 800.00	
Prix de States Chef expenses			\$ 1,000.00	\$ 1,040.58
Prix de States				
Sallie B. Wheeler Hunter Breeding Championship	\$ 500.00		\$ 500.00	\$ 500.00
Scholarship			\$ 35,000.00	\$ 35,000.00
Sponsorship (SBW, Penn Nat'l)				
Stirrup Cup Yearend Awards			\$ 850.00	\$ 833.82
Town Hall			\$ 1,000.00	
Subtotal	\$ 12,549.94	\$ -	\$ 68,450.00	\$ 56,266.74
Totals	\$ 15,532.42	\$ 23,092.00	\$ 152,450.00	\$ 162,121.56
Total: Pre-Funded + Funding Request		\$ 175,542.00		