



2018 Zone 12 Funding Summary

	2019 Proposed	2018 Actual	2018 Pre-Funded	2018 Proposed	2017 Actual
Team Funding <i>(based on size of 2017 teams)</i>					
Subtotal		\$ -	\$ -	\$ -	\$ -
Zone Expenses					
Banquet	\$ 600.00				
Championship Teams					
Clinics (2017 Revenue \$1,650)	\$ 5,500.00	\$ 6,708.60		\$ 5,500.00	\$ 5,390.00
EAP Grants	\$ 1,000.00		\$ 1,000.00		
Equitation Medal Challenge					
Forum					
Horse Show Grant					
Horsemanship Challenge					\$ 125.21
Horsemanship Medal	\$ 500.00				
HOTY Year-end Awards	\$ 900.00			\$ 900.00	\$ 887.49
Postage (HOTY & Stirrup Cup yearend shipping)	\$ 260.00	\$ 255.70	\$ 150.00		\$ 159.65
Stirrup Cup Awards				\$ 200.00	\$ 191.96
Stirrup Cup Championships				\$ -	
TCP Grants					
Teleconference	\$ 50.00	\$ 55.15	\$ 50.00		\$ 22.33
Zone Championships (2017 Revenue \$12,860.08)	\$ 10,000.00	\$ 7,340.94	\$ 1,098.00	\$ 8,000.00	\$ 25,320.00
Subtotal		\$ 14,360.39	\$ 2,298.00	\$ 14,600.00	\$ 32,096.64
Total		\$ 14,360.39			
Total Prefunded & Funding Request			\$ 16,898.00		