2018 Zone 9 Funding Summary

	2018 Actual	2018 Pre-Funded	2018 Proposed	2017 Actual
Team Funding *(estimate based on prior teams)*				
NAJYRC - Junior ($500/rider)		$ -		
Prix des States ($500/rider)				
Pony Jumpers ($250/rider)	$ 505.00	$ 750.00		
CH/AA Jumpers (estimate) ($100/rider)		$ 1,400.00		$ 2,250.00
CH/AA Hunters (estimate) ($100/rider)		$ 2,200.00		$ 3,900.00
Subtotal	**$ 505.00**	**$ 4,350.00**		**$ 6,150.00**
Zone Expenses				
Annual Meeting Travel	$ 1,500.00		$ 1,500.00	
Advertising				
Banquet (Affiliate Banquet Support $1,000/each)			$ 4,000.00	$ 4,000.00
ChAA Hunter Exhibitor's Party (Potenial Sponsor)			$ 500.00	$ 500.00
Clinic Support	$ 750.00		$ 3,000.00	$ 1,475.00
EAP Grants		$ 1,000.00		$ 1,500.00
Forums	$ 500.00		$ 500.00	
HOTY Year-end Awards			$ 3,000.00	$ 6,276.02
Postage	$ 1,627.60	$ 1,500.00		$ 1,573.71
Scholarship				
Stirrup Cup Championships		$1,614	$ 1,000.00	
Stirrup Cup Year-end Awards			$ 250.00	$ 256.56
TCP Grants	$ 750.00	$ 1,000.00		
Teleconference	$ 139.21	$ 170.00		$ 165.73
Town Hall			$ 500.00	
Welcome Wagon			$ 1,500.00	$ 1,549.46
Zone HOTY Championships ($1098 estimate)	$ 1,714.96	$ 1,098.00		$ 353.85
Subtotal	**$ 6,981.77**	**$ 6,382.00**	**$ 14,250.00**	**$ 17,650.33**
Total	**$ 7,486.77**	**$ 10,732.00**	**$ 14,250.00**	**$ 23,800.33**
Total Pre-Funded & Requested		**$ 24,982.00**		

As of 08.31.2018