



2018 Zone 5 Funding Summary

	2018 Actual	2018 Pre-Funded	2018 Proposed	2017 Actual
Team Funding <i>(estimate based on prior teams)</i>				
CH/AA Hunters (\$200/rider; 3 Ch teams/3 AA teams)	\$ 2,064.50	\$ 2,400.00		\$ 3,600.00
Jumper Team (\$200/rider; 3 Ch teams/3 AA teams)	\$ 4,264.50	\$ 4,800.00		\$ 6,000.00
NAJYRC - Junior (\$500/rider)	\$ 3,600.00	\$ 3,000.00		\$ 4,816.00
NAJYRC - Young Rider (\$500/rider)				
Pony Jumpers (\$250/rider)	\$ 505.00	\$ 1,000.00		\$ 750.00
Prix des States (\$500/rider)		\$ 1,500.00		\$ 2,500.00
Subtotal	\$ 10,434.00	\$ 12,700.00		\$ 17,666.00
Standard Zone Expenses				
Advertising				
Banquet				
Ch/AA Hunter Team Support				
ChAA Championship Chef Travel	\$ 824.25		\$ 500.00	\$ 500.00
EAP Grants	\$ 500.00	\$ 1,000.00		\$ 1,000.00
GHM Clinic				
Gold Star Clinic Travel Grant (2 at \$250)			\$500	
HOTY Year End Awards			\$ 3,500.00	\$ 3,240.72
Independent Contractors			\$ 500.00	
Jumper Team Apparel			\$ 2,000.00	
Junior Jumper (PDS) Championship Support			\$ 1,000.00	\$ 949.50
Memorial Contibution				\$ 600.00
NAJYRC Team Costs	\$ 2,570.72		\$ 1,500.00	\$ 1,370.86
Pony Jumper Championship Support				
Postage (Includes year-end awards)	\$ 1,927.20	\$ 1,500.00		\$ 1,467.14
Scholarship to Foundation				
Stirrup Cup Championships (\$1614 available)				
Stirrup Cup Year-end Awards			\$ 400.00	\$ 352.77
TCP Grants		\$ 1,000.00		
Teleconference	\$ 89.96	\$ 300.00		\$ 292.04
Travel				
Zone 5 Horseman Awards			\$ 100.00	
Zone 5 Horsemanship Class	\$ 473.75		\$ 1,500.00	\$ 1,346.44
Zone Championships (\$1098 available)	\$ 1,741.31	\$ 1,098.00	\$ 4,000.00	
Zone Jumper Team Championship Support			\$ 5,000.00	
Subtotal	\$ 8,127.19	\$ 4,898.00	\$ 21,500.00	\$ 11,119.47
Total	\$ 18,561.19	\$ 17,598.00	\$ 21,500.00	\$ 28,785.47
Total Pre-Funded and Funding Request		\$ 39,098.00		