



2018 Zone 4 Funding Details

	2018 Actual	2018 Pre-Funded	2018 Proposed	2017 Actual
Team Funding <i>(based on size of 2015 teams)</i>				
CH/AA Hunters (estimate) (\$200/rider)	\$ 3,800.00	\$ 4,800.00		\$ 3,400.00
CH/AA Jumpers (\$200/rider)	\$ 4,800.00	\$ 4,800.00		
NAJYRC - Junior (\$500/rider)	\$ 4,200.00	\$ 4,000.00		\$ 4,128.00
NAJYRC - Young Rider (\$688/rider)				\$ 1,892.00
Pony Jumpers (\$250/rider)	\$ 1,000.00	\$ 2,000.00		\$ 2,500.00
Prix des States (\$500/rider)				
Subtotal	\$ 13,800.00	\$ 16,600.00		\$ 11,920.00
Standard Zone Expenses				
Annual Meeting Sponsorship Breakfast				
Banquet				
ChAA Hunter Team Apparel				
Chefs d'Equipe Travel Stipend (4 at \$1,500 each)	\$ 926.10		\$ 6,000.00	\$ 1,630.77
Clinics (Revenue \$1,005)	\$ 11,655.10		\$ 9,000.00	\$ 8,703.35
EAP Grants	\$ 1,000.00	\$ 1,000.00		\$ 3,000.00
Educational Video (Team Programs)	\$ 4,750.00			
Future Young Horse Program				
Gold Star Clinic (two at \$500)			\$ 1,000.00	
Handy Hunter Classes	\$ 17,116.94		\$ 16,000.00	\$ 13,129.93
HOTY Year End Ribbons and Frames			\$ 3,200.00	\$ 3,170.39
Hunter Breeding Grant (Travel Support)			\$ 500	
Independent Contractors				
Junior Jumper Team Equipment	\$ 490.10		\$ 300.00	\$ 283.95
NAJYRC Stalls	\$ 750.00		\$ 2,000.00	\$ 2,062.50
NAJYRC Team Apparel/Saddle Pads			\$ 1,000.00	\$ 960.11
NAJYRC Team Dinner/Chef Expenses	\$ 2,384.26		\$ 1,100.00	\$ 1,036.78
Pony Jumper Apparel	\$ 290.12		\$ 450.00	\$ 431.00
Pony Jumper Team Dinner				
Postage (Includes year-end awards)	\$ 2,689.00	\$ 2,000.00		\$ 1,958.51
Sallie B. Wheeler Hunter Breeding Championship	\$ 500.00		\$ 500.00	\$ 500.00
Scholarship				
Stirrup Cup Championships (\$1614 available)				
Stirrup Cup Yearend (Ch Julip Cups)			\$ 600.00	\$ 577.26
TCP Grants		\$ 1,000.00		
Teleconference	\$ 143.75	\$ 200.00		\$ 185.43
Travel Grant Annual Meeting				
Zone 4 "Finals" Grant Program (pony,medal,etc)				
Zone HOTY Championships (\$1098 available)	\$ 56.94	\$ 1,098.00	\$ 7,000.00	\$ 8,073.01
Zone Jumper Team Apparel	\$ 4,708.00		\$ 4,500.00	\$ 4,468.50
Subtotal	\$ 47,460.31	\$ 5,298.00	\$ 53,150.00	\$ 50,171.49
Total	\$ 61,260.31	\$ 21,898.00	\$ 53,150.00	\$ 62,091.49
Total Pre-Funded and Funding Request		\$ 75,048.00		