



2018 Zone 6 Funding Summary

	2018 Actual	2018 Pre-funded	2018 Proposed	2017 Actual
Team Funding <i>(based on size of 2015 teams)</i>				
CH/AA Hunters (estimate) (\$200/rider)	\$ 864.50	\$ 1,200.00		\$ 1,200.00
CH/AA Jumpers (\$200/rider)	\$ 1,664.50	\$ 1,200.00		\$ 4,796.00
NAJYRC - Junior (\$500/rider)	\$ 600.00	\$ -		
NAJYRC - Young Rider (\$500/rider)		\$ 1,000.00		
Pony Jumpers (\$250/rider)		\$ 750.00		\$ 473.00
Prix des States (\$500/rider)		\$ 1,000.00		
Other Pre-funded Expenses				
EAP Grants		\$ 1,000.00		\$ 500.00
HOTY Yeared Awards		\$ 2,500.00		\$ 2,588.89
Postage (Includes year-end awards)	\$ 1,560.14	\$ 1,600.00		\$ 1,577.48
Stirrup Cup Championships (\$1614 available)				
Stirrup Cup Yearend Awards		\$ 260.00		\$ 256.56
TCP Grants				
Teleconference	\$ 115.99	\$ 180.00		\$ 172.08
Zone Championships (\$1098 available)	\$ 1,835.35	\$ 1,098.00	\$ 2,000.00	\$ 3,372.01
Pre-funded Subtotal	\$ 6,640.48	\$ 11,788.00	\$ 2,000.00	\$ 14,936.02
Zone Expenses				
ChAA Hunter & Zone Jumper Team Chef Support			\$ 1,000.00	\$ 469.98
Clinics			\$ 500.00	
Handy Hunter Challenge	\$ 7,452.00		\$ 10,000.00	\$ 15,548.99
Forum (\$100 per Forum)			\$ 800	
IHSA Travel Grant				
Reception				
Scholarship	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00
Town Hall			\$ 500.00	\$ 515.28
Zandra Powers Class	\$ 146.85		\$ 200.00	\$ 136.00
Zone 6 Team Apparel	\$ 330.00		\$ 500.00	
Zone Expenses Subtotal	\$ 9,428.85	\$ -	\$ 15,000.00	\$ 18,170.25
Total	\$ 16,069.33	\$ 11,788.00	\$ 17,000.00	\$ 33,106.27
Total Pre-Funded and Funding Request		\$ 28,788.00		