



2018 Zone 1 Funding Summary

	2018 Actual	2018 Pre-Funded	2018 Proposed	2017 Actual
Team Funding <i>(estimate based on prior)</i>				
CH/AA Hunters (\$200/rider; 3Ch teams/3 AA teams)		\$ 4,800.00		
CH/AA Jumpers (\$200/rider; 3Ch teams/3AA teams)	\$ 1,647.00	\$ 4,800.00		\$ 2,200.00
NAJYRC - Junior (\$500/rider)	\$ 1,200.00	\$ 2,000.00		\$ 2,752.00
NAJYRC - Young Rider (\$500/rider)	\$ 1,800.00	\$ 2,000.00		
Pony Jumpers (\$250/rider)	\$ 750.00	\$ 1,000.00		\$ 1,419.00
Prix des States (\$500/rider)		\$ 2,000.00		\$ 2,500.00
Other Expenses				
EAP Grants	\$ 1,500.00		\$ 1,000.00	\$ 1,000.00
HOTY Year End Awards			\$ 2,900.00	\$ 2,930.89
Postage (shipping, HOTY & Stirrup Cup yearend)	\$ 2,044.56		\$ 2,200.00	\$ 1,708.44
Stirrup Cup Yearend			\$ 500.00	\$ 448.98
Sponsorship	\$ 3,185.00			
TCP Grants			\$ 1,000.00	
Teleconference	\$ 87.21		\$ 250.00	\$ 325.57
Travel	\$ 1,000.00		\$ 1,500.00	\$ 1,500.00
Zone Championships (Revenue \$2,550)	\$ 4,202.08	\$ 1,098.00	\$ 8,500.00	\$ 9,561.39
Subtotal	\$ 17,415.85	\$ 17,698.00	\$ 17,850.00	\$ 26,346.27
Zone Activities				
Academic Grant	\$ 3,500.00		\$ 3,500.00	\$ 3,500.00
Advanced Jumper Education Grant				
Advertising			\$ 1,500.00	\$1,165.00
Banquet				
Ch/AA Hunter Chef Support			\$ 500.00	
Ch/AA Jumper Chef Support			\$ 500.00	
Forum			\$ 500.00	
Junior Jumper Championship Support			\$ 1,000.00	
NAJYRC Team Costs			\$ 1,000.00	
Pony Jumper Championship Support			\$ 1,000.00	
Zone 1 TCP Clinic (Revenue \$9,900)	\$ 242.86			\$ 12,518.13
Subtotal	\$ -	\$ -	\$ 9,500.00	\$ 17,183.13
Total	\$ -	\$ 17,698.00	\$ 27,350.00	\$ 43,529.40
Total Pre-Funded & Requested	\$ 17,415.85	\$ 45,048.00		