



2018 Zone 8 Funding Summary

	2018 Actual	2018 Pre-Funded	2018 Proposed	2017 Actual
Team Funding <i>(estimate based on previous teams)</i>				
CH/AA Hunters (\$200/rider; 3 Ch teams/3 AA teams)	\$ 1,800.00	\$ 4,800.00		\$ 400.00
CH/AA Jumpers (\$200/rider; 3 Ch teams/3 AA teams)	\$ 3,000.00	\$ 3,200.00		\$ 1,050.00
NAJYRC - Junior (\$500/rider)	\$ 1,200.00	\$ 1,000.00		
NAJYRC - Young Rider (\$500/rider)		\$ 1,000.00		\$ 1,376.00
Pony Jumpers (\$250/rider)		\$ 250.00		
Prix des States (\$500/rider)		\$ 1,000.00		
Other Expenses				
EAP Grants		\$ 1,000.00		\$ 2,100.00
HOTY Year End Awards		\$ 2,000.00		\$ 1,928.39
Postage (Including yearend awards)	\$ 646.14	\$ 2,800.00		\$ 2,754.40
Stirrup Cup Championships (\$1614 available)		\$ 1,614.00		
Stirrup Cup Year End Awards		\$ 360.00		\$ 352.77
TCP Grants				
Teleconference	\$ 133.31	\$ 150.00		\$ 92.32
Travel				
Zone Championships (\$1098 available)	\$ 56.94	\$ 1,098.00		
Subtotal	\$ 836.39	\$ 20,272.00	\$ -	\$ 10,053.88
Zone Activities				
Advertising				
Banquet				
Zone Chef d'Equipe Expenses	\$ 1,160.35			
Ch/AA Hunter Team Support			\$ 500.00	\$ 500.00
Ch/AA Jumper Team Support				
Clinics	\$ 3,998.11		\$ 8,000.00	\$ 7,524.30
College Scholarship Grant				
Forum				
Independent Contractors				
Junior Jumper Championship Support				
NAJYRC Team Costs				
Pony Jumper Championship Support				
Team Gear	\$ 4,207.88			
Subtotal	\$ 9,366.34	\$ -	\$ 8,500.00	\$ 8,024.30
Subtotal	\$ 10,202.73	\$ 20,272.00	\$ 8,500.00	\$ 18,078.18
Total Pre-Funded & Requested		\$ 28,772.00		