



## 2018 Zone 3 Funding Summary

	2018 Actual	2018 Pre-Funded	2018 Proposed Funding Requests	2017 Actual
<b>Team Funding</b> <i>(based on size of 2015 teams)</i>				
CH/AA Hunters (estimate) (\$200/rider)	\$ 2,000.00	\$ 4,800.00		\$ 1,200.00
CH/AA Jumpers (\$200/rider)	\$ 4,800.00	\$ 4,800.00		
NAJYRC - Junior (\$500/rider)	\$ 3,000.00	\$ 4,000.00		\$ 2,064.00
NAJYRC - Young Rider (\$500/rider)				
Pony Jumpers (\$250/rider)	\$ 1,010.00	\$ 1,000.00		\$ 473.00
Prix des States (\$500/rider)		\$ 2,000.00		\$ 500.00
<b>Subtotal</b>	<b>\$ 10,810.00</b>	<b>\$ 16,600.00</b>		<b>\$ 4,237.00</b>
<b>Expenses</b>				
ChAA Hunter Support				
Clinics			\$ 500.00	
EAP Grants	\$ 2,000.00	\$ 1,000.00		\$ 2,000.00
Equitation Sandy Gerald (2017 Sponsor \$300)	\$ 538.78		\$ 1,400.00	\$ 1,390.80
Finals Competition				
Forum	\$ 1,990.00		\$ 2,500.00	\$ 2,490.00
HOTY CH & Res (Extra Awards)			\$ 9,300.00	\$ 9,280.00
HOTY Year-end (Ch Frames)			\$ 3,200.00	\$ 3,194.21
Independent Contractor				
NAJYRC - Rider gear/Chef (2017 Sponsor \$500)	\$ 1,225.88		\$ 2,800.00	\$ 2,813.22
Pony Jumper CH - Other (shirt/caps)	\$ 425.44		\$ 170.00	\$ 165.98
Postage (Includes year-end shipping)	\$ 3,879.89		\$ 2,300.00	\$ 2,241.47
Prix de States- Gear/Chef			\$ 1,000.00	\$ 1,029.52
Sallie B. Wheeler Hunter Breeding Championship	\$ 500.00			
Scholarships	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00
Sponsorship				
Stirrup Cup Championships (\$1614 avail.)				
Stirrup Cup Year-end (Ch Julip Cup)			\$ 700.00	\$ 673.47
TCP Grants				
Teleconference	\$ 78.08	\$ 250.00		\$ 224.53
Travel to Annual Meeting	\$ 1,000.00		\$ 1,300.00	\$ 1,250.00
USEF Hunter Breeding Championship Support	\$ 500.00		\$ 500.00	\$ 500.00
USEF Junior Hunter Finals East Coast Support	\$ 500.00		\$ 500.00	\$ 500.00
USEF Medal Luncheon Support			\$ 500.00	\$ 500.00
Zone HOTY Championships (\$1098 available)	\$ 1,631.25	\$ 1,098.00	\$ 3,200.00	\$ 3,177.96
Zone Jumper Team-Hats,Pads&Shirts (2017Sponsor \$3,750)	\$ 6,763.48		\$ 6,000.00	\$ 6,105.00
	\$ 23,032.80	\$ 2,348.00	\$ 37,870.00	\$ 39,536.16
<b>Subtotal</b>	<b>\$ 33,842.80</b>	<b>\$ 18,948.00</b>	<b>\$ 37,870.00</b>	<b>\$ 43,773.16</b>
<b>Total Pre-Funded and Requested</b>		<b>\$ 40,218.00</b>		<b>\$ 43,773.16</b>