



Zone 10 Funding Summary

	2018 Actual	2018 Pre-Funded	2018 Proposed	2017 Actual
Team Funding <i>(estimate based on previous teams)</i>				
CH/AA Hunters (estimate) (\$200/rider)		\$ 4,800.00	\$ 1,000.00	\$ 1,600.00
CH/AA Jumpers (\$200/rider)		\$ 4,800.00	\$ 1,000.00	\$ 5,500.00
NAJYRC - Junior (\$500/rider)	\$ 7,800.00	\$ 2,000.00	\$ 1,000.00	\$ 10,320.00
NAJYRC - Young Rider (\$500/rider)		\$ 2,000.00	\$ 4,000.00	
Pony Jumpers (\$250/rider)	\$ 1,000.00	\$ 1,000.00		\$ 1,892.00
Prix des States (\$500/rider)		\$ 2,000.00		\$ 1,500.00
Subtotal	\$ 8,800.00	\$ 16,600.00	\$ 7,000.00	\$ 20,812.00
Zone Expenses				
Annual Meeting				
Banquet			\$ 3,000.00	
ChAA Hunter Championship Chef d'Equipe Travel			\$ 1,000	
ChAA Hunter Championship Support				\$ 500.00
Clinics	\$ 2,500.00		\$ 10,000.00	\$ 2,812.90
EAP Grants	\$ 1,500.00	\$ 1,000.00		\$ 900.00
Final Awards, Prize Money,Ribbons,etc			\$ 4,000.00	
Grants				
Grassroots Outreach	\$ 176.31			
HOTY yearend awards				\$ 2,159.89
Independent Contractor (Newsletter- \$530/month LEG Up)			\$ 6,276.00	\$ 5,300.00
Jumper Team Equipment				
Kick Off Celebration				
NAJYRC and ZJTC Chef (Travel Expense)	\$ 3,801.05		\$ 5,000.00	\$ 1,000.00
NAJYRC and Pony Jumper Coordinating			\$ 6,000.00	\$ 10,632.27
NAJYRC Equipment/Uniforms (2017 Trials Revenue \$9,000)	\$ 2,930.84		\$ 2,000.00	\$ 3,392.79
NAJYRC Other	\$ 2,003.02			
NAJYRC Vet Services			\$ 400.00	
NAJYRC Selection Trail Technical Delegate	\$ 1,086.99		\$ 5,000.00	
Newsletter	\$ 4,240.00			
Other				
PA National Sponsorship			\$ 300.00	
Postage (shipping, HOTY & Stirrup Cup yearend)	\$ 2,298.81	\$ 2,400.00		\$ 2,491.02
Sallie B. Wheeler Sponsorship	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00
Scholarship/Additional Grants			\$ 500.00	
Sponsorship	\$ 2,234.98		\$ 2,500.00	\$ 2,500.00
Stirrup Cup Championships (\$1614 avail.)		\$ 1,614.00		
Stirrup Cup Yearend Awards				\$ 705.54
TCP Grants		\$ 1,000.00		
Teleconference	\$ 301.50	\$ 300.00		\$ 359.35
Town Hall Meeting Hospitality			\$ 1,500.00	
Travel				
Trophy Storage			\$ 600.00	
WCHR Sponsorship (4 tack trunks)			\$ 3,000.00	\$ 2,850.00
Zone HOTY Championships (\$1098 avail.)	\$ 2,220.76	\$ 1,098.00		\$ 2,557.56
Zone Jumper Team Chef Travel (same Chef as NAJYRC)			\$ 1,000	
Subtotal	\$ 27,294.26	\$ 7,412.00	\$ 54,076.00	\$ 40,161.32
Totals	\$ 36,094.26	\$ 24,012.00	\$ 61,076.00	\$ 60,973.32
Total PreFunded & Funding Request		\$ 85,088.00		