



2018 Zone 7 Funding Summary

	2018 Actual	2018 Pre-Funded	2018 Proposed	2017 Actual
Team Funding <i>(based on previous teams)</i>				
CH/AA Hunters (estimate) (\$100/rider)	\$ 1,200.00	\$ 4,800.00		\$ 4,000.00
CH/AA Jumpers (\$100/rider)	\$ 5,000.00	\$ 4,800.00		\$ 5,250.00
NAJYRC - Junior (\$500/rider)	\$ 2,400.00	\$ 2,000.00		\$ 3,440.00
NAJYRC - Young Rider (\$500/rider)		\$ 2,000.00		
Pony Jumpers (\$250/rider)	\$ 505.00	\$ 1,000.00		\$ 1,892.00
Prix des States (\$500/rider)		\$ 2,000.00		\$ 2,500.00
Subtotal	\$ 9,105.00	\$ 16,600.00	\$ -	\$ 17,082.00
Zone Expenses				
Advertising (InStride)				
Affiliate Grants	\$ 625.00			
Annual Meeting				
Chef Travel Expenses (\$1,500 per 5 events)	\$ 1,468.43		\$ 7,500.00	\$ 494.52
Clinics Host Grants	\$ 2,000.00		\$ 4,000.00	\$ 10,100.00
EAP Grants	\$ 1,500.00	\$ 1,000.00		\$ 2,000.00
Equitation Finals			\$ 3,400.00	\$ 3,386.50
Forum			\$ 500.00	
Handy Hunter Challenge	\$ 1,710.00		\$ 4,000.00	\$ 3,741.00
HOTY Year-end Awards			\$ 2,700.00	\$ 2,604.85
NAJYRC Equipment	\$ 728.00			\$ 726.00
Postage (Includes Awards)	\$ 552.48	\$ 3,200.00		\$ 3,144.35
Scholarship				
Sponsorship (PA National)				
Stirrup Cup Championships		\$ -		
Stirrup Cup Year-end Awards			\$ 200.00	\$ 192.42
TCP Grants				
Teleconference	\$ 177.27	\$ 250.00		\$ 249.11
Zone Championships (\$1098 avail.)	\$ 274.38	\$ 1,098.00	\$ 4,000.00	\$ 4,980.48
Zone Expense Subtotal	\$ 9,035.56	\$ 5,548.00	\$ 26,300.00	\$ 31,619.23
Total	\$ 18,140.56	\$ 22,148.00	\$ 26,300.00	\$ 48,701.23
Total Prefunded & Requested		\$ 48,448.00		