

United States Hunter Jumper Association
Profit Loss
Jumper Zone 7
For the Year Ended November 30, 2006

	Actual		Actual Total	Budget	Variance to Budget
	Jumper Zone 7	Jumper Zone 7 Young Rider			
Ordinary Income/Expense					
Income					
5400 · Zone revenue					
USHJA Allocated funds	3,375	1,800	5,175	5,175	-
5417 · Carryover funds	709	3,383	4,092	-	4,092
5419 · YR restricted contributions	-	9,050	9,050	-	9,050
Total 5400 · Zone revenue	<u>4,084</u>	<u>14,233</u>	<u>18,317</u>	<u>5,175</u>	<u>13,142</u>
Total Income	<u>4,084</u>	<u>14,233</u>	<u>18,317</u>	<u>5,175</u>	<u>13,142</u>
Gross Profit	4,084	14,233	18,317	5,175	13,142
Expense					
8700 · Jumper zones					
8701 · NAYRC entries	-	4,010	4,010	1,800	2,210
8702 · Pri Des States entries	2,200	-	2,200	2,200	-
8703 · Pony Jumper Championships	1,200	-	1,200	1,000	200
8714 · Jumper team equipment	180	1,126	1,306	-	1,306
8715 · Telephone	231	-	231	75	156
8718 · Team member travel subsidy	-	6,000	6,000	-	6,000
Office supplies, postage, travel	-	-	-	100	(100)
Total 8700 · Jumper zones	<u>3,811</u>	<u>11,136</u>	<u>14,946</u>	<u>5,175</u>	<u>9,771</u>
Total Expense	<u>3,811</u>	<u>11,136</u>	<u>14,946</u>	<u>5,175</u>	<u>9,771</u>
Net Ordinary Income	<u>273</u>	<u>3,097</u>	<u>3,371</u>	<u>-</u>	<u>3,371</u>
Net Income	<u><u>273</u></u>	<u><u>3,097</u></u>	<u><u>3,371</u></u>	<u><u>-</u></u>	<u><u>3,371</u></u>

Jumper Zone 7 received \$709 in unrestricted carryover funds and \$3,383 in young rider restricted carryover funds in 2006. It received \$9,050 in YR restricted contributions during the year. The remaining balance of these funds at November 30, 2006 is \$3,371.