

United States Hunter Jumper Association
Profit & Loss
Hunter Zone 10

For the Year Ended November 30, 2006

	<u>Actual</u>	<u>Budget</u>	<u>Variance to Budget</u>
Ordinary Income/Expense			
Income			
5400 · Zone revenue			
USHJA Allocated funds	5,700	5,700	-
5405 · Banquet	6,485	9,700	(3,215)
5417 · Carryover funds	24,778	10,900	13,878
Total 5400 · Zone revenue	<u>36,963</u>	<u>26,300</u>	<u>10,663</u>
Total Income	<u>36,963</u>	<u>26,300</u>	<u>10,663</u>
Gross Profit	36,963	26,300	10,663
Expense			
8600 · Hunter Zones			
8605 · Banquet	20,525	14,000	6,525
Finals Competition	0	4,200	(4,200)
8615 · Finals awards	0	1,000	(1,000)
8635 · Office supplies	0	500	(500)
8640 · Postage and printing	1,157	100	1,057
8646 · Conference calls	346	300	46
8656 · Trophy storage	0	0	-
8657 · Meetings	1,239	0	1,239
Travel to USHJA convention		200	(200)
Website	0	1,000	(1,000)
Newsletter	0	5,000	(5,000)
Total 8600 · Hunter Zones	<u>23,267</u>	<u>26,300</u>	<u>-3,033</u>
Total Expense	<u>23,267</u>	<u>26,300</u>	<u>-3,033</u>
Net Ordinary Income	<u>13,696</u>	<u>0</u>	<u>13,696</u>
Net Income	<u><u>13,696</u></u>	<u><u>0</u></u>	<u><u>13,696</u></u>

Hunter Zone 10 received \$24,778 in unrestricted carryover funds from the USEF in the year ended November 30, 2006 and spent \$10,752 of these funds in the current year.